

F.No.18-84/2009-NHM
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(National Horticulture Mission)

Krishhi Bhavan, New Delhi,
Dated the 10th November, 2010

To

The Pay & Accounts Officer,
Pay & Accounts Office,
Room No. 35
Department of Agriculture & Cooperation,
Krishhi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on National Horticulture Mission (NHM) -
release of funds during 2010-11

Sir,

I am directed to refer to this Department's letter No. 18-1/2010-NHM(D)II dated 20.04.2010 conveying the administrative approval for implementation of the Centrally Sponsored Scheme on National Horticulture Mission (NHM) during 2010-11 and to convey the sanction of the President of India to the payment of an amount of ₹22,03,00,000 (Rupees Twenty Two crore and Three lakh only) during 2010-11, for implementation of the Scheme, as per details given below:-

S. No	Name of State	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	Orissa (85%)	Orissa Horticulture Development Society, Bhubaneswar	₹22,03,00,000
	Total		₹22,03,00,000*

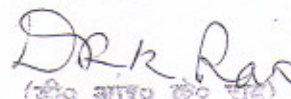
* includes funds for projects and training programmes to the extent of 85%.

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines issued for the purpose along with the Administrative Approval for the scheme vide this Department's letter of even number dated 20.4.2010 and for the clusters and crops and other components approved as per the Annual Action Plan 2010-11 for implementation during 2010-11 by the State/Implementing Agency.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.


(डी० आर० के० राव)

अध्यक्ष, राष्ट्रीय (कृषि/पर्यावरण)

कृषि एवं आर्थिक विकास

भारत सरकार

नई दिल्ली, 10 नवंबर 2010

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

3. The expenditure shall be debited to the following Head of Account: -

Demand No.1 (Plan)

2401	-	Crop Husbandry (Major Head)
119	-	Horticulture & Vegetable Crops
40	-	National Horticulture Mission (NHM)
400031	-	Grants-in-aid

4. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 4076/AS & FA/2010 dated 09/11/2010.

No UC is pending against Orissa Horticulture Development Society, Bhubaneswar.

Yours faithfully,

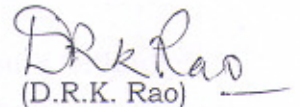

(D.R.K.Rao)

DDO and Under Secretary to the Government of India
Phone NO. 011 - 23070410

(ଶ୍ରୀ ଡି.ଆର୍.କେ.ରାଉ)
ଉପର ସଚିବ (କଳାପ୍ରାଣିକରଣ)
କୃଷି ଏବଂ ଜଳସମ୍ପଦ ବିଭାଗ
ଭାରତ ସରକାର
ନୂଆ ଦିଲ୍ଲୀ, ୧୧୦ ୦୦୧

Copy forwarded for information & necessary action to:-

1. PAO (Sectt.), Pay & Accounts Officer, Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi.
2. The Principal Accounts Officer, PAO, Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi.
3. Shri Upendra Pratap Singh, Principal Secretary (Agriculture), Government of Orissa, Orissa Secretariat, Rajeev Bhavan, Bhubaneshwar - 751001
4. Shri R.S. Gopalan, Mission Director, Directorate of Horticulture, Udyan Bhavan, Bhubaneshwar, Orissa - 751015. Unspent balance and interest accrued (₹297 lakh) on the central grants-in-aid is also required to be spent as part and parcel of the annual allocation of 2010-11 by Orissa SHM and accounted for before seeking further assistance if any during current year. Funds may be utilized for projects like cold storage as requested by State SHM w.r.t. letter No. 2 MA (H.2) 12/10/3040 dated 24-9-10 and for training programmes for gardeners/entrepreneur training as requested vide letter No. 2 MA (H.2)12/2010/3235/Hort. dated 19-10-2010.
5. Residence Commissioner, Government of Orissa, New Delhi.
6. AS (AKT)/JS & MD (NHM)/Director (NHM)
7. Addl. Commr.(OP)/DC (N)/AD (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM.
8. US (Fin.-VI)/SO (B&A)
9. Chief Consultant (Dr. Jose)/Resource Person (K).


(D.R.K. Rao)

DDO and Under Secretary to the Government of India
E-mail: drk189@yahoo.co.in

Note: All the Mission Directors of SHMs and Heads of Implementing Agencies are requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

(डी० आर० डी० रावो)
उप सचिव (अनुदान विभाग)
कृषि एवं पशुधन विभाग
नया दिल्ली
दिनांक 25.10.2010