

Through E-mail

F. No. 33-60/2017-MIDH (AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture Cooperation & Farmers Welfare  
Horticulture Division-MIDH

Room No-434  
Krishi Bhawan, New Delhi.  
Dated 7 November, 2017

To

- 1 Principal Secretary Horticulture
- 2 Mission Directors of NHM and HMNEH
- 3 National Level Agencies under MIDH

**Subject: Minutes of the Mid-term Review Meeting held on 16<sup>th</sup> & 24<sup>th</sup> October, 2017 to assess implementation of MIDH during 2017-18--- reg.**

Sir/ Madam,

I am directed to refer to the above mentioned subject and to enclose herewith Minutes of the Mid-term Review Meeting held on 16<sup>th</sup> & 24<sup>th</sup> October, 2017 to assess implementation of MIDH during 2017-18 for information and compliance.

2 It is requested that action taken report on the directions given in these meetings may please be furnished by 15.11.2017. Based on the ATR furnished by SHM/ UTs/ NLAs, reallocation of funds to be decided by EC of MIDH would be considered in the ensuing meeting of EC.

Encl: A/A

Yours faithfully,



(M. K. Mishra)

Under Secretary to the Government of India

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Copy for information and necessary action to:

- 1 PPS to Secretary (AC&FW)/
- 2 PSO to AS (JS)
3. PPS to JS (MIDH)
- 4 PPS to HA
5. DS (Hort)
6. US(SK)/ US (SNJ)/AC (SKK)
7. Chief Consultant/ Consultant/ Young Profession/ RP
8. Tech. Director, NIC with a request to upload the same in portal of MIDH

## **Minutes of the Mid-term Review Meeting held on 16<sup>th</sup> & 24<sup>th</sup> October, 2017 with States to discuss progress of MIDH Scheme for 2017-18 at Krishi Bhawan, New Delhi**

A meeting was held under the chairmanship of Shri Dinesh Kumar, Joint Secretary (MIDH), with SMDs/Senior Officials/representatives of implementing agencies on 16<sup>th</sup> & 24<sup>th</sup> October, 2017 to review the mid-term performance/implementation of the scheme.

Shri Dinesh Kumar, Joint Secretary & Mission Director (MIDH) welcomed the participants and explained the broad objectives/agenda points of the review meeting.

Initiating the discussion, JS (MIDH) highlighted the issues such as Physical and Financial progress (target vis-à-vis achievement) for 2017-18 along with the progress of spill over activities, issues related to value chain study/DBT/HORTNET/ status of posting/updating data in portals of MIDH.

He urged all the states to speed up implementation by exhausting unspent balance of previous year and first installment of current year as per AAP. He also urged states to furnish audited Utilization Certificate of 2016-17 accompanying proposal for 2<sup>nd</sup> Installments. He highlighted the need of the hour to make MIDH scheme 100% DBT compliant by 31.12.2017, since beyond that no further release could be made possible. He also sensitized all participants regarding importance of imparting skill development training as per MSDE's norms. JS MIDH also clarified that maintenance of CoEs in NE states should be made under Mission management component. States may also tie up with private institutes like Institute of Horticulture Technology (IHT), Noida for achieving targets under HRD component. With those opening remarks, he requested SHMs to put forward a brief horticulture profile of the States and the activities done/to be done so far under MIDH.

While reviewing the performance of States, data as reported by them upto 12.10.2017 was taken into consideration. States were requested to strictly adhere to the time line of web based reporting since it is the only way available to assess ground level implementation of the Scheme and based on reports available, NITI Ayog/PMO/Cab Sec are being regularly briefed about the achievement of the scheme.

Consolidated physical and financial progress and statement on allocation and release of funds of participating States is at **Annexure-1**

List of participants in the meeting is at **Annexure-2**.

2. Some of the highlights that came up while discussing with SHMs/NLAs are as under:
- SHM, Assam was requested to furnish the audited UC by **15-11-2017** otherwise the division would consider diverting the fund of Rs. 18 crore to other progressive states which may demand for additional fund. It was advised that TC lab in Khanpara, Guwahati should be initiated under PPP mode. It was emphasized for absolute DBT compliance for transfer of subsidy to beneficiaries.
  - SHM, Haryana demanded for release of 2<sup>nd</sup> installment of Rs. 22 crores. SHM, Haryana was appreciated for 100% DBT compliance. State was requested to furnish the reply of one pending audit para by end of October and the progress report furnished by the state should match with the progress on MIDH web portal.
  - SHM, Mizoram was requested to furnish the audited UC by 15-11-2017 failing which 50% of the total allotted fund may be diverted to other progressive states. SHM, Mizoram was directed to update HAPIS data within the month of October and also to submit the status report on planting material and rejuvenation to this ministry by the earliest.
  - SHM Tripura was directed to create a revolving fund for operating CoE and True Potato Seed Centre. State was requested to create awareness with entrepreneurs for providing technical assistance and setting up joint ventures for horticultural activities. DBT beneficiary data for last year needs to be updated. State share has not been released yet. State has to follow it up.
  - SHM Manipur and Sikkim were appreciated for 100% compliance for DBT and were also requested to submit the audited UC 2016-17 by 15-11-2017. Manipur promised to furnish proposal for 2<sup>nd</sup> installment by 20.11.2017.
  - SHM Meghalaya was requested to furnish the audited UC 2016-17 by 15-11-2017 and also to update the data on HAPIS portal.
  - SHM Uttarakhand was requested to update the progress of the State on HMNEH website on regular basis. State was also requested to promote Walnut in the State and prepare a report on development of this crop in Uttarakhand. Senior Technical Director was directed to impart training on DBT/Hortnet portal and AC(SKK) to follow up one JIT visit for 2 processing units.
  - SHM, J&K was requested to furnish the audited UC for 2016-17 and PMDP package. It was clarified that no installment may be released in case of non-reporting of progress on web portal. Senior Technical Director was requested to impart training on Hortnet portal by second week of November.

- SHM, Himachal Pradesh was requested to prepare a report for Skill training of pruning/caring for the cultivation of apple and update the progress data on HMNEH website on regular basis.
- DAC may furnish cost break up for Cold room with add on technology like solar energy etc. as per guidelines as per prorata basis to states.
- SHM, Kerala raised the issue for not receiving the funds from state treasury.
- SHM Rajasthan was requested to furnish the audited UC 2016-17 by 15-11-2017. State requested to allocate more funds under protected cultivation due to high demand from the farmers.
- SHM, West Bengal was directed for year wise revalidation/bifurcation of unspent balance of previous years. Senior Technical Director was directed to resolve the issues with the state regarding uploading of project based activities data on web portal.
- SHM, Tamil Nadu was requested to furnish the audited UC for 2016-17 by 30-11-2017. SHM was also requested to explore possibilities for inauguration of CoE by Horticulture Minister in case Chief Minister is not available due to busy schedule. SHM was also requested to update HORTNET data on regular basis.
- SHM Karnataka and SHM Andhra Pradesh were requested to update progress for Project Based activities, DBT/HORTNET/HAPIS for release of funds.
- SHM Madhya Pradesh was appreciated for 100% compliance for DBT and enforcing Farmer Subsidy Tracking System (FSTS) under MIDH.
- SHM Telangana, SHM Andaman& Nicobar and SHM Puducherry were requested to update progress for Project Based activities, DBT/HORTNET/HAPIS for release of funds.
- NHRDF was requested for furnishing the data base of unorganized sector/private sector that are involved in production of onion seeds in the country.
- DCCD was requested to furnish the cashew producing districts in the major cashew growing states in the country. DCCD was also requested to submit report regarding rate of assistance of area expansion of cashew in MGNREGA and MIDH component.
- DASD was directed to furnish the report on income generated by State Agricultural Universities (SAUs) from MIDH fund and also requested to explore possibilities for provision of revolving funds with SAUs. DASD was also requested to furnish the Value Chain study on Sea buckthorn within 2 weeks in consultation with Mr. Ashok Jain.

- NSC was directed to finalize the pack size and rates of seeds in consultation with the Ministry and was also directed to use MIDH logo on seed packaging.
- MNCFC was requested to support for geo-tagging under MIDH in coordination with NCPAH after the completion of CHAMAN project. IASRI was requested to refund Rs. 70 lakhs available as unspent balance with IASRI.
- DAC will also issue clarification regarding use of onion storage of 25 MT capacity for use of garlic and prorata cost of their storages.
- NCCD was requested to assist the implementing agencies for developing cold chain technologies in the country.
- NCPAH was requested to put up proposal of non-performing PFDCs for example Samastipur, Patna and was also directed to develop Qualification Pack on Protected cultivation technician management in consultation with ASCI.
- NRCC was directed to conduct only one value chain study i.e. in Agar Malwa on Citrus. NRCC was also requested to submit proposal for establishing a research centre or nursery with KVK in Jhalawar district of Rajasthan.

With these, the following actionable points have been re-iterated by JS (MIDH):

- States will come up with proposal for release of 2<sup>nd</sup> installment with all the pre-requisite documents at the earliest. While processing the request, status of updation of data in portal, HAPIS and HORTNET/ DBT status would be considered and states not complying to the instructions regarding data updation will be denied release of 2<sup>nd</sup> installment.
- Reply to Audit paras should be timely furnished to Pr .Acc. Office so that same may be dropped.
- Updation of web based report should be timely done.
- Compliance of DBT by 31.12.2017 may be followed up
- Issues relating to Skill Development Training should be addressed to so that the targets could be achieved by 31.03.2018.
- Data related to Project based activities, Hortnet, DBT etc. to be updated prior to release of funds to implementing agencies. Accordingly, release format need to be modified.
- Re-allocation of funds will be considered by EC in next meeting and performing states would be rewarded with enhanced allocation by reducing proportionate allocation from non-performing states.

The meeting ended with Vote of thanks to the Chair.

## Annexure-1

## 1.1- Physical Progress of Participating States for the year 2017-18

State	Area Expansion (ha.)		Rejuvenation (ha.)		Protected Cultivation (ha.)		IPM (ha.)		Nurseries (Nos.)		PHM (Nos.)		Water Resources (Nos.)		Markets (Nos.)	
	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.
Andaman & Nicobar	96	1	30	0	5	0	0	0	2	0	2	0	0	0	2	0
Andhra Pradesh	9824	2259	1143	483	6923	97	0	0	24	0	851	168	371	289	32	3
Karnataka	5466	3355	645	381	1011	517	23083	16861	7	0	1257	382	770	359	151	13
Kerala	6138	240	200	50	62	8	0	0	7	1	404	9	106	20	53	2
Madhya Pradesh	750	0	700	0	2130	0	1000	0	2	0	68	11	0	0	100	0
Haryana	6300	1054	120	5	326	64	7000	4186	0	0	119	50	81	65	157	31
Puducherry	165	0	10	0	10	0	0	0	0	0	2	0	0	0	10	0
Rajasthan	7250	2519	1000	0	319	77	1000	0	7	0	436	122	85	50	26	0
Tamilnadu	8595	5413	735	345	1864	638	3250	1240	19	0	1105	0	105	0	175	0
Telangana	2590	1607	0	0	53	2	0	0	4	4	137	98	100	65	2	0
West Bengal	4240	0	600	0	79	0	0	0	6	0	81	0	45	0	0	0
Assam	808	0	100	0	709	0	500	0	8	11	20	0	30	0	42	0
Manipur	1910	620	250	0	430	0	1000	0	6	0	50	0	207	0	3	0
Meghalaya	1441	890	150	0	82	0	0	0	10	0	291	0	205	0	14	0
Mizoram	977	638	500	0	245	4	16663	8334	0	0	234	0	184	0	208	0
Sikkim	2665	1866	100	0	63	0	1500	0	5	1	198	0	228	0	53	0
Tripura	2147	25	0	0	118	0	0	0	1	0	39	0	8	0	61	0
Himachal Pradesh	979	0	0	0	140	0	0	0	3	0	58	0	102	0	9	0
Jammu & Kashmir	1879	0	1000	0	33	0	1000	0	17	0	394	0	91	0	100	0
Uttarakhand	2678	363	350	0	261	30	0	0	6	0	142	0	75	0	51	0

## 1.2- Financial Progress of Participating States for the year 2017-18

(Rs. in lakh)

State	Area Expansion		Rejuvenation		Protected Cultivation		IPM		Nurseries		PHM		Water Resources		Markets	
	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.
Andaman & Nicobar	26.92	0.28	6.00	0.00	49.19	0.00	0.00	0.00	22.50	0.00	15.00	0.00	0.00	0.00	22.00	0.00
Andhra Pradesh	1665.43	181.08	200.00	43.92	2643.91	84.66	0.00	0.00	202.50	0.00	2852.23	255.30	470.75	87.60	161.05	5.40
Karnataka	1103.20	409.71	129.00	43.12	2355.64	285.69	277.00	128.39	52.50	0.00	4261.75	471.77	1032.50	302.00	178.75	1.17
Kerala	1291.90	34.76	40.00	6.05	1486.84	39.01	0.00	0.00	112.50	4.50	2037.53	10.89	208.75	7.39	356.25	0.17
Madhya Pradesh	941.00	0.00	200.00	0.00	1501.50	0.00	12.00	0.00	200.00	0.00	2380.10	0.00	0.00	0.00	365.00	0.00
Haryana	1119.77	73.27	24.00	0.64	2790.21	452.30	84.00	30.23	0.00	0.00	2645.78	19.92	600.00	219.86	67.75	1.59
Puducherry	31.53	0.00	2.00	0.00	7.27	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	1.50	0.00
Rajasthan	1066.00	36.72	200.00	0.00	2266.02	9.49	12.00	0.00	57.50	0.00	2373.88	165.91	1411.25	31.63	97.75	0.00
Tamilnadu	1641.58	634.57	147.00	41.45	1884.23	564.47	16.25	3.73	282.50	0.00	2536.25	0.00	155.80	0.00	204.50	0.00
Telangana	409.27	0.00	0.00	0.00	1618.25	0.00	0.00	0.00	165.00	3.90	1726.00	0.00	124.70	0.00	20.00	0.00
West Bengal	780.37	0.00	120.00	0.00	703.82	0.00	0.00	0.00	45.00	0.00	1280.35	0.00	322.50	0.00	0.00	0.00
Assam	486.80	0.00	10.00	0.00	666.10	0.00	6.00	0.00	75.00	0.00	619.00	0.00	22.50	0.00	41.95	0.00
Manipur	659.23	274.50	50.00	0.00	724.34	0.00	12.00	0.00	45.00	0.00	753.50	0.00	170.25	0.00	221.25	0.00
Meghalaya	672.54	318.73	30.00	0.00	391.67	0.00	0.00	0.00	112.50	0.00	597.85	0.00	305.00	0.00	29.30	0.00
Mizoram	732.00	0.00	100.00	0.00	500.00	0.00	200.00	0.00	0.00	0.00	530.00	0.00	262.00	0.00	115.00	0.00
Sikkim	632.81	0.34	20.00	0.00	868.30	0.00	180.00	0.00	60.00	0.90	568.00	0.27	277.50	0.00	36.25	0.00
Tripura	603.15	0.00	0.00	0.00	626.15	0.00	0.00	0.00	15.00	0.00	658.00	0.00	200.00	0.00	183.30	0.00
Himachal Pradesh	258.08	0.00	0.00	0.00	705.68	0.00	0.00	0.00	22.50	0.00	821.00	45.00	140.00	0.00	84.50	0.00
Jammu & Kashmir	420.24	0.00	200.00	0.00	972.70	0.00	12.00	0.00	402.50	0.00	962.50	0.00	106.00	0.00	15.00	0.00
Uttarakhand	716.54	85.63	70.00	0.00	836.91	12.02	0.00	0.00	115.00	0.00	407.11	0.00	60.00	0.00	86.13	0.00

### 1.3- National Horticulture Mission - allocation and release of funds during 2017-18

#### MIDH (CSS - component)

(Rs. in lakh)

Sl. No.	States	Total allocation	(GOI Share)	State Share	Releases (as on 06.10.2017)			
					General	SCSP	TSP	Total
1	Andhra Pradesh	10672.0	6403.0	4269.0	2290.0	500.0	210.0	3000.0
2	Karnataka	12162.0	7297.0	4865.0	2610.0	551.0	239.0	3400.0
3	Kerala	7737.0	4642.0	3095.0	1245.0	140.0	15.0	1400.0
4	Madhya Pradesh	7559.0	4535.0	3024.0	650.0	150.0	200.0	1000.0
5	Rajasthan	8482.0	5089.0	3393.0	700.0	170.0	130.0	1000.0
6	Haryana	10306.00	6184.00	4122.00	2400.00	600.00	0.00	3000.00
7	Tamil Nadu	9172.0	5503.0	3669.0	1599.6	400.0	0.4	2000.0
8	Telangana	5484.0	3290.0	2194.0	733.3	166.7	100.0	1000.0
9	West Bengal	4152.0	2491.0	1661.0	700.0	250.0	50.0	1000.0
10	Andaman & Nicobar	200.0	200.0	0.0				
12	Puducherry	100.0	100.0	0.0	42.0	8.0		50.0
13	Assam	3111.1	2800.0	311.1	405.0	35.0	60.0	500.0
14	Manipur	3555.5	3200.0	355.5	581.3	18.8		600.0
15	Meghalaya	2833.3	2550.0	283.3	140.0		860.0	1000.0
17	Mizoram	3500.0	3150.0	350.0	95.0		1480.0	1575.0
18	Sikkim	3388.9	3050.0	338.9	888.0	60.0	252.0	1200.0
19	Tripura	3666.7	3300.0	366.7	520.0	170.0	310.0	1000.0
20	Jammu & Kashmir	5111.5	4600.0	511.5	7816.5	772.0	1061.5	9650.0
21	Himachal Pradesh	3555.6	3200.0	355.5	710.0	250.0	40.0	1000.0
22	Uttarakhand	3444.5	3100.0	344.5	1106.0	252.0	42.0	1400.0
<b>National Level Agencies</b>								
23	DCCD, Kochi	1200.0	1200.0	NA	450.0	100.0	50.0	600.0
24	DASD, Calicut	1100.0	1100.0	NA	416.0	90.0	44.0	550.0
25	NCPAH	50.0	50.0	NA	25.0			25.0
26	NHRDF	1000.0	1000.0	NA	379.0	81.0	40.0	500.0
27	National Seeds Corpn.	800.0	800.0	NA	151.5	32.5	16.0	200.0
28	NRC Citrus	200.0	200.0	NA	37.9	8.1	4.0	50.0
29	NCCD	300.0	300.0	NA	150.0			150.0
30	IASRI	350.0	350.0	NA				0.0
31	MNCFC	450.0	450.0	NA	100.0			100.0



## Annexure 2

### List of participants in the Mid-term Review Meeting with all implementing agencies State of MIDH on 16<sup>th</sup> October, 2017

#### Officials from DAC&FW:-

#	Name (DR./ MR./MS.)	Designation	E-MAIL ID
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14	Lily Mitra	Chief Consultant	

#### State Representative:-

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**List of participants in the Mid-term Review Meeting with all implementing agencies (State) of MIDH on 24<sup>th</sup> October, 2017**

**Officials from DAC&FW:-**

#	Name (DR./ MR./MS.)	Designation	E-MAIL ID
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