

Minutes of the 11th meeting of Empowered Monitoring Committee (EMC) under Mission for Integrated Development of Horticulture (MIDH) held on 27.07.2017

Eleventh meeting of Empowered Monitoring Committee (EMC) of Mission for Integrated Development of Horticulture (MIDH) was held under the Chairmanship of Shri Jalaj Shrivastava, Additional Secretary (AC&FW) on 27.07.2017, to consider the project based proposals recommended by the Project Appraisal Committee (PAC) of MIDH held on 19.07.2017.

List of participants is annexed.

At the outset, Dr. P. Shakil Ahammed, Joint Secretary (MIDH), welcomed the Chairman and members of EMC. He apprised the committee that powers for sanction of projects up to Rs.5.00 crores been delegated to State Level Executive Committee (SLEC) for timely execution of project based proposals under MIDH. Further, he informed that Project Appraisal Committee meeting was held on 19.07.2017 under the Chairmanship of Horticulture Commissioner. The Committee considered 31 project proposals of PHM (7), processing units (6), seed infrastructure unit (1), Bee Keeping (3), Centre of Excellence (10) and other projects (4) from State Horticulture Missions (SHMs) of Assam, Gujarat, Jammu & Kashmir, Himachal Pradesh, Uttarakhand, West Bengal, Tripura, Nagaland, Manipur, Karnataka, Punjab, Madhya Pradesh, Tamil Nadu, National Horticulture Board and National Bee Board.

Chairman in his opening remarks informed that States should ensure speedy utilization of funds after conducting Joint Inspection as per laid down procedure of the MIDH. He also desired that in future Mission Directors, SHM may bring the status report of each project in the form of CD for the presentation before EMC.

Based on the recommendation of PAC, agenda for consideration of Empowered Monitoring Committee (EMC) of Mission of Integrated Development of Horticulture (MIDH) has been prepared and thereafter item wise presentation was made by Shri S. K. Kaul, Assistant Commissioner (MIDH). Mission Directors, State Horticulture Mission expressed the justification of their respective projects. Members of the EMC also expressed their views and project wise decision of EMC is as under:



Agenda Item No. 1 Projects under MIDH received from states for consideration of EMC (MIDH) recommended by PAC (MIDH).

1/11 EMC/MIDH/JK

Name of State: Jammu & Kashmir

Name of project: Kashmir Fruit Preservers

Constitution: Partnership Firm

Date of Receipt: 15.01.2013 in NHB/ 13.06.2017 in DAC&FW

Activity: Integrated CA Store (3000 MT) & Packing Line (11 MT/ Hour)

Location: Lassipora, Pulwama, Jammu & Kashmir-193201

Project Cost: Rs.2454.84 lakh

Project Details: The project is being promoted by a Partnership firm setup by Haji Abdul Rashid Qureshi, Mr. Ajaz Ahmad Qureshi and Mrs. Rehana Ajaz. The promoters are owners of Apple Orchard besides Ajaz Ahmad Qureshi is involved in fruit trade for the last decade. The project envisages setting up of 20 chambered CA storage of 150 MT each resulting into creation of total 3000 MT capacity integrated with Packing Line of 11 MT per hour on Lease land taken on 90 years lease basis. Proposed project cost of Rs.2454.84 is to be met out of Rs.1800.00 lakh term loan from J&K Bank and promoter's equity of Rs.654.84 lakh.

The proposal was submitted to NHB on 15.01.2013 and Technical Scrutiny got done by M/S ACR Project Consultants. Project was found as per prescribed Technical Standards. Pre-inspection was also conducted by NHB Officer on 13.09.2013, on the basis of which the project was considered by Project Approval Committee of NHB in its meeting held on 30.10.2013. The committee approved issuance of Letter of Intent (LoI) for setting up of Integrated CA Store of 3000 MT (20 chambers) under Mini Mission III of erstwhile HMNEH scheme. Accordingly, LoI was issued by NHB on 25.11.2013.

Empowered Monitoring Committee of MIDH in its meeting held on 27.08.2014 considered the pending liabilities of MM-III Projects of NHB under the erstwhile HMNEH Scheme wherein it was decided that 14 projects of CA Store (including the present proposal) which were received by NHB before 10th February, 2014 cut of date with SLSC approval can be considered as per old norms of erstwhile HMNEH subject to fulfillment of terms and conditions.

NHB received the subsidy claim in the month of December, 2016. Thereafter, project was referred to MIDH for consideration as per EMC decision. Report was sought from State Horticulture Mission of J&K which was received on 13.06.2017.



Project Cost**(Rs. in Lakh)**

Particulars	Project cost		Admissible Project Cost		Adm. Sub.
	DPR	Bank	SHM	NHM	
Land- (leased for 90 years)	16.50	16.50			
Building	499.13	499.13		295.90*	
Plant & Machinery including Puff Insulation	950.05	950.00		843.00#	
Miscellaneous fixed assets (Bins 10000 @ Rs.6640/ Bin, Reach Stacker Rs.13.92 lakh, Carton Strapping Machine Rs.0.40 lakh, Electronic Weighing Scale 4 no. Rs.0.42 lakh, Platform Trolley 5 No. Rs.0.24 lakh, Hydraulic Pallet Truck 2 no. Rs.0.79 lakh, DG Set 2 no. Rs.21.94 lakh)	828.58	828.58		701.71#	
Working Capital margin	29.77	29.77			
Pre-operative exp.	130.81	130.81			
Total	2454.84	2454.84	2454.84	1840.61	920.30

• **Excluding internal sanitation and electrification.**

Excluding Excise Duty, Sales Tax, Freight and installation charges.

Means of Finance:

Promoter's Share: - Rs.654.84 lakh
Term Loan: - Rs.1800.00 lakh

(Including Rs.1050.00 lakh as grant under HMNEH)

Bank Details: The Jammu & Kashmir Bank Limited, M A Road Srinagar Branch has appraised the project and sanctioned total term loan of Rs.1800.00 lakh vide letter dated 18.06.2013.

Recommendation of SLSC: SLSC of Jammu & Kashmir in its meeting held on 07.08.2013 considered the proposal and recommended for sanction of subsidy amounting to Rs.1050.00 lakh.

Recommendation of PAC of MIDH: PAC recommended the proposal to EMC for sanction of Rs.920.30 lakh @ 50% as credit linked back ended subsidy of the admissible cost of Rs.1840.61 lakh. The subsidy to be released on the receipt of satisfactory JIT report in installments as per the availability of funds under Prime Minister's Special package for J&K and provision of annual allocations. SHM should ensure that the promoter's have not availed assistance from other sources for this project.

Decision of EMC: Deferred. EMC observed that

- a) The project implementation has been inordinately delayed.
- b) Delay must have caused cost escalation, hence the source of funds for completion of project and
- c) EMC also decided that a Central Team comprising of a representative of DAC&FW, NHB and MoFPI shall visit the project site along with Mission Director, Bank and other concerned officers and submit the report within fortnight.

2/11 EMC/MIDH/JK

Name of Project: Alpine Fresh Pvt. Ltd.

Constitution: Private Limited Company

Date of Receipt: 14.05.2012 in NHB/ 13.06.2017 in DAC&FW

Activity: Integrated CA Store (3000 MT) & Grading Packing Line (11 MT/ Hour)

Corporate Identification Number: U15132JK2011PTC003293 dated 19.04.2011

Location: Sy. No.3020/441, Village Nowpora, Taluka Sopore, District Baramulla, Jammu & Kashmir

Project Cost: Rs.2525.91 lakh

Project Details: The project is being promoted by a Private Limited Company promoted by Mr. Shuib Nabi Lone, Mr. Abdul Rashid Banday and Mr. Nazrul Islam. The promoters are owners of Apple Orchard besides running industrial units and Educational Institutions. The project envisages setting up of 20 chambered CA storage of 150 MT each resulting into creation of total 3000 MT capacity integrated with Grading Packing Line of 11 MT per hour on Lease land taken on 50 years lease basis. Proposed project cost of Rs.2525.91 is to be met out of Rs.1800.00 lakh term loan from J&K Bank and promoter's equity of Rs.725.91 lakh.

The proposal was submitted to NHB on 14.05.2012 and Technical Scrutiny got done by M/S ACR Project Consultants. Project was found as per prescribed Technical Standards. Pre-inspection was also conducted by NHB Officer on 11.06.2012, on the basis of which the project was considered by Project Approval Committee of NHB in its meeting held on 21.05.2013. The committee approved issuance of Letter of Intent (LoI) for setting up of Integrated CA Store of 3000 MT (20 chambers) under Mini Mission III of erstwhile HMNEH scheme. Accordingly, LoI was issued by NHB on 20.06.2013.

Empowered Monitoring Committee of MIDH in its meeting held on 27.08.2014 considered the pending liabilities of MM-III Projects of NHB under the erstwhile HMNEH Scheme wherein it was decided that 14 projects of CA Store (including the present proposal) which were received by NHB before 10th February, 2014 cut of date with SLSC approval can be considered as per old norms of erstwhile HMNEH subject to fulfillment of terms and conditions.



NHB received the subsidy claim in the month of December, 2016. Thereafter, project was referred to MIDH for consideration as per EMC decision. Report was sought from State Horticulture Mission of J&K which was received on 13.06.2017.

Project Cost

(Rs. in Lakh)

Particulars	Project cost		Admissible Project Cost		Adm. Sub.
	DPR	Bank	SHM	NHM	
Land	135.00	135.00		000.00	
Building & Other Civil Work	499.13	499.13		295.90	
CA Plant & Machinery & Grading Line	928.96	928.96		843.00	
Miscellaneous fixed assets (Bins 10000 @ Rs.6640/ Bin, Reach Stacker Rs.12.40 lakh, Carton Strapping Machine Rs.0.40 lakh, Electronic Weighing Scale 4 no. Rs.0.42 lakh, Platform Trolley 4 No. Rs.0.19 lakh, Hydraulic Pallet Truck 4 no. Rs.0.79 lakh, DG Set 2 no. Rs.19.68 lakh)	822.80	822.80		697.80	
Preliminary & Preoperative Expenses	112.13	112.13		000.00	
Margin Money for WC	27.89	27.89		00.00	
Total	2525.91	2525.91		1836.70	918.35

Means of Finance:

Promoter's Share:	-	Rs.435.55 lakh
Term Loan:	-	Rs.1800.00 lakh
Venture Capital assistance from SFAC:	-	Rs.290.36 lakh

Bank Details: The Jammu & Kashmir Bank Limited, M A Road Srinagar Branch has appraised the project and sanctioned total term loan of Rs.1800.00 lakh vide letter dated 08.03.2013.

Recommendation of SLSC: SLSC of Jammu & Kashmir in its meeting held on 14.11.2012 considered the proposal and recommended project cost of Rs.2225.91 lakh under HMNEH-III0 lakh.

Recommendation of PAC of MIDH: PAC recommended the proposal to EMC for sanction of Rs.918.35 lakh @ 50% as credit linked back ended subsidy of the admissible cost of Rs.1836.70 lakh. The subsidy to be released on the receipt of satisfactory JIT report in installments as per the availability of funds under Prime Minister's Special package for J&K and provision of annual allocations. SHM should ensure that the promoter's have not availed assistance from other sources for this project.

Decision of EMC: Deferred. EMC observed that

- a) The project implementation has been inordinately delayed.
- b) Project has not been completed even after passage of more than four years of sanction of term loan by the Bank whereas Bank has reported the project completed which is contradictory to report submitted by SHM.
- c) Delay must have caused cost escalation, hence the source of funds for completion of project and
- d) EMC also decided that a Central Team comprising of a representative of DAC&FW, NHB and MoFPI shall visit the project site along with Mission Director, Bank and other concerned officers and submit the report within fortnight.

3/11 EMC/MIDH/TPR

Name of State: Tripura

Name of project: M/s Munna Industries

Constitution: Partnership firm

Date of Receipt: 06.04.2017

Activity: Food Processing Unit (6000 Tons/Year)

Corporate Identification Number-

Location: Malay Nagar Agartala Bye-Pass Tripura West - 799001

Project Cost: Rs.1645.42

Project Details: This is a partnership concern having registered office at M. G. Road, Agartala, Tripura. The unit is currently engaged in trading of various spices like turmeric powder, chilli powder, dhania powder and jeera powder. The unit started its business in month of April 2012 with Mr. Uttam Paul, Soma Paul & Sangita Paul as partners. The unit now proposes to expand its existing business by setting up a manufacturing and packaging unit at Malay Nagar, Agartala Bypass Tripura West, where it shall carry out the process of grinding and packaging of spices with its brand SITER on a land measuring 1.80 Acre at Agratala Malay Nagar Bypass. The manufacturing unit is incorporating a modern facility and equipment of world class quality and shall be completely made of stainless steel with a propoer cleaning, sorting, milling and packing facility. It is planned to produce 6000 MT of spices annually consisting of cumin, turmeric, coriander and chilli. The finished products will be sold largely in the entire North Eastern region.

Civil Cost:

The detailed estimation for the completion of Civil construction is as per the report of M/s Sisisr Ranjan Choudhry & Associate estimated Rs.431.50 lakh. This has been verified by Er. Pradeep Kumar Bhattacharya, Chartered Engineer (Civil), as per the schedule of rate (CPWD).

(Rs. in Lakh)

S. No.	Particular	Cost (DPR)
1.	Factory Building (including Raw Material Godown and Finished product godown) Plinth area 1168 sq. m	383.78
2.	Internal Electrification	19.19
3.	Fire Fighting equipments	5.26
4.	Anti Termite treatment in the building	4.08
5.	Internal water supply	19.19
	Total	431.50



Plant and Machinery

Chartered Engineer Shri Ravi Shankar Dutta has certified item wise list of plant & machinery price of Rs. 626.46 lakh including excise duty, taxes, freight, Insurance and installation charges as under:

(Rs. in Lakh)

S. No.	Particular Name	Cost	Eligible Cost*
1.	Weigh Bridge (Electronic)	10.62	8.50
2.	Siever (16 Nos.)	32.07	24.55
3.	Gyro Vibro Shifter (2 Nos.)	5.90	4.68
4.	Hammer mills (7 Nos.)	89.59	63.89
5.	Impact Pulveriser (6 Nos.)	42.50	29.06
6.	Cleaning Plant (1 No.)	30.71	24.71
7.	Carrier Vehicles (4 Nos.)	34.23	--
8.	Body of Carrier Vehicle (4 Nos.)	13.02	--
9.	Online material handling system	355.29	272.00
10.	Misc. Tools	3.51	3.00
11.	Lab equipment	9.02	7.50
	Total	626.46	437.89

* Excluding excise duty, taxes, freight, Insurance, installation charges and vehicles.

Project Cost

Particulars	Project cost	Admissible Project Cost	Subsidy recommended by SLEC/PAC/EMC
	DPR/Bank	NHM	
Land acquisition & development cost	100.00		
Civil Cost	431.50	800.00	
Plant & Machinery	626.46		
Misc. Fixed Assets	32.50		
Electricals	80.23		
Preliminary & Preoperative Expenses	23.91		
WC Margin	338.83		
Security Deposit	12.00		
Total	1645.43	800.00*	398.00

Maximum admissible Project cost limited to Rs. 800.00 lakh

Means of Finance:

Promoter's Share:	-	Rs. 845.42 lakh
Term Loan:	-	Rs. 800.00 lakh

Bank Details: State Bank of India, R M M E, Agartala Branch has appraised the project and sanctioned total term loan of Rs. 800.00 lakh vide letter dated 17.02.2017.

Recommendation of SLEC: State Level Executive Committee (SLEC) of in its meetings held on 31.03.2017 considered the proposal and recommended the project for sanction of Rs.398.00 lakh as credit linked back ended subsidy.

Recommendation of PAC of MIDH: PAC recommended the proposal to EMC for sanction of Rs.398.00 lakh as credit linked back ended subsidy recommended by State Horticulture Mission for establishment of spice processing unit.

Decision of EMC: Approved Rs.398.00 lakh as 50% credit linked back ended subsidy recommended by SLEC for establishment of spice processing unit. The subsidy for the project shall be released by the state only after receipt of satisfactory report of Central Joint Inspection Team along with Mission Director, Bank and other concerned officers, as per the laid down procedure and availability of funds under approved Annual Action Plan. SHM to ensure that the promoter has not availed assistance from other sources for this project as also to ensure compliance of all regulations of Food Safety and Standards Authority of India (FSSAI) for finished product and infrastructure.

4/EMC/MIDH/UKD

Name of State: Uttarakhand

Name of project: M/S Dev Bhoomi Frozen Food Products

Constitution: Partnership firm: Mr. Yogesh Jain and Mr. Vinesh Jain

Date of Receipt: 21.04.2017

Activity: Food Processing Unit (2 MT/hour of fruits and vegetables)

Crops: Pea, Cauliflower, Beans, Carrot, Corn, Okra (Bhindi), Litchi and Mango

Location: Village Kunda, Tehsil Jaspur, District Udham Singh Nagar, Uttarakhand

Project Cost: Rs.989.00

Project Details: This is a partnership firm having two partners namely Shri Vinesh Jain and Smt. Reeta Jain. The firm intends to setup a food processing unit with IQF facility for Pea, Cauliflower, Beans, Carrot, Corn, Okra (Bhindi), Litchi and Mango and frozen storages at Village Kunda, Tehsil Jaspur, District Udham Singh Nagar, Uttarakhand.

Civil Cost:

The detailed estimation for the completion of Civil construction is as per the report of M/s Shakti Associates, Chartered Engineer, estimated Rs.404.00 lakh. The details are as under:

(Rs. in Lakh)

S. No.	Particular	Area (Sq. m.)	Cost (DPR)
A.	Eligible Components		
1.	Main Building (Cold Storage, process hall, machine room, Ripening Chamber)	4473.88	356.05
2.	Boiler shed	139.03	4.12
3.	Cooling Tower		2.47
4.	DG Room		2.06
5.	ETP Plant		4.50
6.	Weigh bridge foundation		5.00
7.	Over head tank		3.43
8.	Transformer		1.85
9.	Meter and OCB		2.65
10.	Change room and laboratory		1.66
	Sub Total (A)		383.79

AS

B.	In eligible component		
11.	Contingencies charges for 1, 7 above		2.79
12.	Sanitation and drainage		6.16
13.	Boundary wall		5.47
14.	Time office		0.50
15.	Office		2.56
16.	Site development and road work		2.50
	Sub Total (B)		19.98
	Grand Total (A+B)		403.77

Plant and Machinery

Chartered Engineer of M/s Mulyankan, Er. Rohit Oberoi has certified item wise list of plant & machinery price of Rs.440.00 lakh including excise duty, taxes, freight, Insurance and installation charges as under:

(Rs. in Lakh)

S. No.	Particular Name	Cost
A.	Eligible Components	
1.	Fruit and vegetables processing line (2 MT/hr)	59.00
2.	IQF Freezer (2 MT/hr)	62.51
3.	Refrigeration System for IQF freezer, frozen stores and chill water system (IQF - 2 MT/hr, frozen cold storage - 2400 Tons)	153.30
4.	Boiler	20.31
5.	DG Set (2 Nos. - 500 KVA & 62.5 KVA)	33.32
6.	ETP	17.93
7.	Weigh bridge (100 MT)	10.05
8.	Air compressor	7.81
9.	Air dryer	1.69
10.	Control panel and electricals	21.30
11.	Water softening plant	0.50
12.	Electronic pit type weigh bridge (3 Nos.)	1.05
13.	Cutting working table (6 Nos.)	6.00
14.	Lab equipments	0.50
	Sub Total A	395.27
	In eligible components	
15.	Excise, sales tax, service, packing forwarding and installation	44.73
	Sub Total B	44.73
	Grand Total (A+B)	440.00

Project Cost

(Rs. in Lakh)

Particulars	Project cost	Admissible Project Cost	Adm. Sub.
Land & Land Development	20.00		
Civil Work	404.00	383.79	
Plant & Machinery	440.00	395.27	
Preliminary & Preoperative Expenses	40.00		
WC Margin	85.00		
Total	989.00	779.06	389.53

AA

Means of Finance:

Promoter's Share:	-	Rs.309.00 lakh
Term Loan:	-	Rs.600.00 lakh
Unsecured Loan	-	Rs.80.00 lakh

Bank Details: Bank of Baroda, Kashipur (M) Branch has appraised the project and sanctioned total term loan of Rs.600.00 lakh vide letter dated 30.09.2014 (**sanction letter without signature**).

Recommendation of SLEC: State Level Executive Committee (SLEC) of in its meetings held on 23.03.2017 considered the proposal and recommended the project for sanction of Rs.400.00 lakh as credit linked back ended subsidy.

Recommendation of PAC of MIDH: PAC recommended the proposal to EMC for sanction of Rs.389.53 lakh @ 50% as credit linked back ended subsidy for establishment of food processing unit.

Decision of EMC: Approved Rs.389.53 lakh @ 50% of eligible project cost as credit linked back ended subsidy for food processing unit with IQF facility for. The subsidy for the project shall be released by the state only after receipt of satisfactory report of Central Joint Inspection Team along with Mission Director, Bank and other concerned officers, as per the laid down procedure and availability of funds under approved Annual Action Plan. SHM to ensure that the promoter has not availed assistance from other sources for this project as also to ensure compliance of all regulations of Food Safety and Standards Authority of India (FSSAI) for finished product and infrastructure.

Agenda Item No. 2 a) Projects which were decided by PAC to be referred back to States for seeking clarifications or consideration as per delegation of powers. (Item no. 5 -20)

As proposed by PAC.

In case project of M/S FIL for setting up of Tetra Pack unit at Srinagar, it was decided that a Central Team comprising of a representative of DAC&FW, NHB and MoFPI shall visit the project site along with Mission Director, Bank and other concerned officers and submit the report within fortnight.

b) Projects relating to Centre of Excellence (Item No. 21 to 30)

EMC decided that the projects be kept on hold till the receipt of receipt of report of committee constituted for reviewing of existing CoEs.



Agenda Item No. 3: Consideration of the orders passed by Hon'ble High Court of Punjab & Haryana at Chandigarh in Civil Writ Petition No. 32450 of 2012 filed by M/S Kartar Cold Storage, Village Larsiwai, District Jalandhar (Punjab) against Union of India and Others.

31/EMC/MIDH/PJB

Decision of EMC: It was decided that another opportunity of hearing may be given to Shri Gurinder Singh, Proprietor of M/S Kartar Cold Storage by giving one month notice for appearing before the committee constituted under the chairmanship of Dr. B.N.S. Murthy, Horticulture Commissioner. Thereafter, the matter may be placed in the next meeting of EMC scheduled to be held during 1st week of September, 2017.

Agenda Item No. 4:

Name of State: Gujarat

Name of project: Soniz Meditech Pvt. Ltd.

Constitution: Private Limited Company

Date of Receipt: 24.05.2017/ 13.07.2017

Activity: Integrated Bee Keeping Development Centre (IBDC)/ Centre of Excellence (CoE) on Bee Keeping in Gujarat.

- **Trainings:** Beekeepers regular trainings/ Skill Development Trainings, Beekeeping Refresher Trainings.
- **Queen Rearing:** Queen Production for ensured supply to the new beekeepers.
- **Bee-breeding:** Production of nucleus bees of best species for distribution to beekeepers.
- **Establishment of Bee-workshop:** Production of quality wooden bee-boxes, Bee-hive tools and other appliances for ensured availability to the beekeepers.
- **Production of Beehive Products:** Production of Beehive products (Honey, wax, propolis, Bee-venom, Pollens etc.), their collection from beekeepers, processing & packaging.
- **Practical & Technology Demonstration:** Demonstration of recent demand-driven, sustainable & cost effective beekeeping technologies to the beekeepers, extension personnel etc.
- **Technology Transfer**
- **Establishment of Honey Testing Lab**
- **Marketing**

Location: Karbatiya, Vadnagar, Mehsana Region, Gujarat State

Project Cost: Rs.1162.335 lakh



Project Details: The project was forwarded by Department of Horticulture, Government of Gujarat for promotion and development of beekeeping in the Mehsana region as a role model.

The project was considered by Project Appraisal Committee (PAC) of National Bee Board (NBB) in its 2nd meeting held on 11.07.2017 and recommended for consideration of Rs.357.65 lakh for the activities covered under MIDH detailed below:

Activity/ Component wise details of Infrastructure development, machineries & basic facilities - Total Budget proposed in the Project and recommended by PAC						
S. N.	Component	Details of Infrastructure, Machineries & basic facilities requested			Recommended by PAC	
		Unit Cost	Quantity	Amount (Rs. in lakhs)	Quantity (nos.)	Amount (Rs. in lakhs)
1	Administrative building					
	i) Administrative building	14000/- per Sq. m	852 Sq. M.	119.28		200.00
	ii) Godown	14000/- per Sq. m	250 Sq. m.	35		
	iii) other buildings	14000/- per Sq. m	560 Sq. m.	78.4		
	Sub Total (1)			232.68		200.00
2	Machine and tools-					
	i) Honey Processing Plant	12.50	1	12.50	NR	
	ii) Honey extraction machine	0.50	2	1.00	NR	
	iii) Induction sealer	15.00	1	15.00		10.00
	iv) Honey filling machine	6.50	1	6.50		6.50
	v) Computer with accessories	0.40	12	5.00	5	2.00
	vi) Photocopier	1.50	1	1.50	1	1.00
	vii) Fax machine	0.25	4	1.00	NR	0.00
	viii) Air conditioner	0.50	8	5.00	4	2.00
	Sub-total (2)			47.50		21.50
3	Tractor with accessories	7.5	1	7.50	1	5.00
4	Audio-visual aids-					
	i) Digital camera	0.30	1	0.30	1	0.30
	ii) LCD projector	1.50	1	1.50	1	1.50
	iii) Public address system	2.50	1	2.50	1	2.50
	iv) TV (45 inch) with DVD player	0.85	1	0.85	1	0.85
	v) Services & Maintenance	1.00		1.00		1.00
	Sub Total (4)			6.15		6.15

5	Basic facilities (telephone, drinking water, electricity)			16.75	NR	0.00
6	Furniture & Interiors					
	i) Admin block	21500/- per sq. m.	640 Sq. m.	137.60		75.00
	ii) Godown	16140/- per sq. m.	200 Sq. m.	22.00		
	iii) Other buildings	21520/- per sq. m.	450 Sq. m.	96.84		
	Sub Total (6)			256.44		75.00
7	Parks & Road Development					
	i) Road Development	2544/- Sq.m.	7468 sq. m.	189.99		30.00
	ii) Wall Fencing	3000/- Sq. mtr	850 mtr	25.50		20.00
	iii) Wire fencing	380/- per mtr	1500 mtr	5.70		
	Sub Total 7			221.19		50.00
	Grand Total			788.21		357.65

NOTE- Rates of govt. agencies may be considered and process of tendering etc. should be fully adhered for civil work and procurement of plant equipment and machineries. The actuals or limited to Rs.357.65 whichever is less may be considered.
NR- Not Recommended

Recommendation of PAC of MIDH: The project was deferred by the Committee as the major cost of proposal is for establishment of Integrated Bee development Centre (comprising of Administrative building & godown etc.) under PPP mode. Honey processing is a minor component in the project. The project has not spelt out the role and financial participation of each stakeholder. Besides, transfer of the assests created under the project after competition of the project period of 5 years. The project needs to be revised.

Decision of EMC: A meeting may be organised under the chairmanship of Dr. Shakil P. Ahammed, Joint Secretary (MIDH) with the Mission Director, SHM, Gujarat and Executive Director, National Bee Board to consider the proposal of State Government of Gujarat to sort out the issues raised by PAC and work out the details and modalities for implementation of eligible project under MIDH.

During the course of the deliberations, the following general decisions were also taken by the Empowered Committee.

- i. All SHMs will regularly update the website giving details of projects sanctioned at State level as per the delegation of powers and also send the copy of SLEC minutes to this Department.
- ii. Credit linked back ended subsidy sanctioned under MIDH will be released by SHMs in two installments. First installment will be released after receiving satisfactory Joint Inspection Report (JIT) report of completion of civil works and installation of machinery/equipment as per technical standards. The second installment will be released by SHMs after receiving satisfactory JIT report for

project completion and commencement of commercial production. The Joint Inspection Team will comprise of members from lending bank, technical expert, SHM and District Administration.

- iii. State to ensure that funds will be released to approved projects as per availability in minimum two installments after satisfactory JIT report out of annual allocation and funding pattern under MIDH.
- iv. States to review all pending project proposals and ensure clearance of older projects, within the provisions of annual allocation, before taking up new project proposals.
- v. SHMs will attach with every proposal the following documents without which the proposal will be treated as incomplete:
 - a. Techno-economic feasibility report.
 - b. Copy of bank sanction letter and appraisal note.
 - c. In case of cold storage and CA store projects – Data sheet, Certificate from Engineer/Architect regarding adoption of technical standards and protocol as per GOI guidelines should be part of the project. The details like business model (rental, arbitrage etc.), backward, forward linkages, number of crops to be stored (month wise), capacity utilization vis-à-vis breakeven point and viability of the project.

Shri Jalaj Srivastava, Additional Secretary, in his concluding remarks desired to hold next EMC meeting during the first week of September, 2017 for timely implemented of Projects.

The meeting ended with a vote of thanks to the Chair.



**Meeting of the Eleventh Empowered Monitoring Committee (EMC) of
Mission for Integrated Development of Horticulture (MIDH)
held on July 27, 2017**

S. No.	Name and Designation	Organisation/Department
1.	Shri Jalaj Shrivastava, Additional Secretary (AC&FW)	Department of Agriculture, Cooperation & Farmers Welfare
2.	Dr. Shakil P. Ahammed, Joint Secretary (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
3.	Dr. B. Rajender, Joint Secretary (Seeds)	Department of Agriculture, Cooperation & Farmers Welfare
4.	Dr. Alka Bhargava, Joint Secretary (Marketing)	Department of Agriculture, Cooperation & Farmers Welfare
5.	Shri R. B. Sinha, Joint Secretary (NRM/RFS)	Department of Agriculture, Cooperation & Farmers Welfare
6.	Shri D. K. Singh, Chairman, APEDA	APEDA, New Delhi
7.	Shri Brajendra Singh, Deputy Managing Director (NHB)	National Horticulture Board
8.	Dr. R. P. S. Deswal, Add. Commissioner (NABM)	Department of Agriculture, Cooperation & Farmers Welfare
9.	Shri N. K. Suri, Executive Director (NCDC)	NCDC, New Delhi
10.	Shri Gulab Singh Gill, Deputy Director (Hort.)	SHM, Haryana
11.	Shri Hirendra Debbarne, Deputy Director (Hort.)	Government of Tripura
12.	Mohd. Yousuf Dar Deputy Director (Hort.)	Government of Jammu & Kashmir
13.	Shri R. K. Meena, Senior Inspecting Officer	Ministry of Food Processing Industries
14.	Dr. N. K. Patle Deputy Commissioner (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
15.	Shri M. K. Mishra, US(MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
16.	Dr. R. C. Upadhyaya, Chief Consultant (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
17.	Shri Vanshaj Kaul, Executive Manager (NCCD)	National Center for Cold-chain Development
18.	Dr. Namita Bhuyan, Consultant (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
19.	Shri S. N. Srivastava, RP (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
20.	Shri S. K. Kaul, Assistant Commissioner (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare

AB