

F.No.18-79/2009-NHM
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Krishi Bhavan, New Delhi
Dated the 29th September, 2011

To

The Pay & Accounts Officer,
Pay & Accounts Office,
Room No. 35
Department of Agriculture & Cooperation,
Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on National Horticulture Mission (NHM) -
release 1st installment of funds during 2011-12.

Sir,

I am directed to refer to this Department's letter No. 18-1/2011-NHM (D) dated 19.04.2011 about the administrative approval for implementation of the Centrally Sponsored Scheme on National Horticulture Mission (NHM) and to convey the sanction of the President of India to the payment of an amount of ₹ 1,50,00,000 (Rupees One crore and fifty lakh only) during 2011-12, for implementation of the Scheme, as per details given below:-

S. No	Name of State	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	Goa (85%)	Goa State Horticulture Mission, Goa	₹ 1,50,00,000
	Total		₹ 1,50,00,000

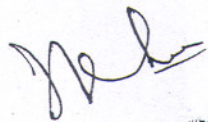
2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the NHM Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2011-12 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd.....2/-


(SADINA KHANNA)
Under Secretary
Ministry of Agriculture
Govt. of India
(Dept. of Agri. & Coopn.)
Krishi Bhawan, New Delhi

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

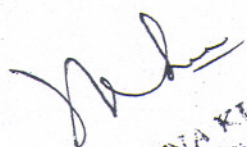
(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

3. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
119	Horticulture & Vegetable Crops	
40	National Horticulture Mission	
400031	Grants-in-aid - General	147.00
789	Special Component Plan for Scheduled Castes	
17	National Horticulture Mission	
170031	Grants - in - aid - General	3.00
Total		150.00

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

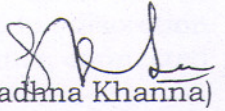
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(SADINA KHANNA)
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4. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 2862/AS & FA/2011 dated 26/09/2011.

No UC is pending against Goa State Horticulture Mission, Goa.

Yours faithfully,



(Sadhna Khanna)

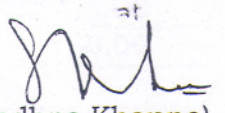
DDO and Under Secretary to the Government of India

Phone No. 011-23074238

Under Secretary to the Government of India
Ministry of Agriculture
Dept. of Hort. & Coops.
Krishi Bhawan, New Delhi

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi.
2. Principal Secretary (Agriculture), Government of Goa, Secretariat, Porborium, Panaji - 403521.
3. Shri S. Tendulkar, Director of Agriculture & Mission Director, Government of Goa, Directorate of Agriculture, Vidhyut Bhavan, Panaji - 403001. Goa.
4. Resident Commissioner, Government of Goa, New Delhi.
5. AS (AKT)/JS & MD (NHM)/Director (NHM).
6. DC (N)/AD (K)/Chief Consultant (Dr. Jose)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
7. US (Fin.-VI)/SO (B&A)



(Sadhna Khanna)

DDO and Under Secretary to the Government of India

E-mail: sadhna.khanna@nic.in

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Note: All the Mission Directors of SHMs and Heads of Implementing Agencies are requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.